

FORWARD PLAN FOR JOINT COMMITTEE 2023-24

Decision	Date of Decision (approx.)	Contacts
Budget Setting Report	January 2024	Ashley Wilson – Section 151 Officer
Financial Performance Report	January 2024	Ashley Wilson – Section 151 Officer
Service Plan 2023/24	January 2024	Sally O’Hanlon – Head of Partnership
Performance Report	January 2024	Sally O’Hanlon – Head of Partnership
Financial Performance Report	March 2024	Ashley Wilson – Section 151 Officer
Performance Report	March 2024	Sally O’Hanlon – Head of Partnership
Internal Audit Report	March 2024	Sally O’Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	March 2024	Sally O’Hanlon – Head of Partnership
Schedule of meetings	June 2024	Democratic Services
Year End Performance Report	June 2024	Sally O’Hanlon – Head of Partnership
Year End Financial Report	June 2024	Ashley Wilson – Section 151 Officer
Future of the Partnership (Confidential Item)	June 2024	Sally O’Hanlon – Head of Partnership
Annual Meeting		
Audit Review Plan	September 2024	Ashley Wilson – Section 151 Officer
Financial Performance Report	September 2024	Ashley Wilson – Section 151 Officer
Performance Report	September 2024	Sally O’Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	September 2024	Sally O’Hanlon – Head of Partnership
Financial Performance Report	November 2023	Ashley Wilson – Section 151 Officer

Decision	Date of Decision (approx.)	Contacts
Performance Report	November 2023	Sally O'Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	November 2023	Sally O'Hanlon – Head of Partnership